

**SUMMARY COMPARISON OF SCHOOL ALLOCATIONS 2012/13 WITH 2011/12**

| DFES No. | School Name  | 11/12                    |                          |            | 12/13                          |                                |                 | 11/12                          |                                |                   | 12/13                    |                          |                  | 11/12                   |                         |                  | 12/13             |                   |               | 11/12            |                  |           | 12/13 |  |  |
|----------|--|--------------------------|--------------------------|------------|--------------------------------|--------------------------------|-----------------|--------------------------------|--------------------------------|-------------------|--------------------------|--------------------------|------------------|-------------------------|-------------------------|------------------|-------------------|-------------------|---------------|------------------|------------------|-----------|-------|--|--|
|          |  | Pupil Numbers NOR Jan-11 | Pupil Numbers NOR Jan-12 | Variation  | Nursery or Post 16 Nos. Jan-11 | Nursery or Post 16 Nos. Jan-12 | Variation       | NOR Incl. P16 & Nursery Jan-11 | NOR Incl. P16 & Nursery Jan-12 | Variation         | AWPU & School Specific £ | AWPU & School Specific £ | Variation        | Premises & Facilities £ | Premises & Facilities £ | Variation        | Nursery Funding £ | Nursery Funding £ | Variation     | Off-Site Games £ | Off-Site Games £ | Variation |       |  |  |
| 2407     | Furzeham Primary and Nursery School                | 269                      | 273                      | 1%         | 27.3                           | 19.4                           | 296.3           | 292.4                          | -1%                            | 604,459           | 614,141                  | 2%                       | 65,173           | 65,173                  | 0%                      | 69,944           | 85,797            | 23%               |               |                  |                  |           |       |  |  |
| 2434     | Curledge Street Primary School                     | 389                      | 365                      | -6%        | 27                             | 27.0                           | 416             | 392.0                          | -6%                            | 846,495           | 804,124                  | -5%                      | 91,242           | 68,893                  | -24%                    | 91,796           | 90,431            | -1%               | 6,089         | 5,713            | -6%              |           |       |  |  |
| 2438     | Oldway Primary School                              | 636                      | 637                      | 0%         | 27.5                           | 30.4                           | 663.5           | 667.4                          | 1%                             | 1,351,008         | 1,353,083                | 0%                       | 115,005          | 131,642                 | 14%                     | 90,856           | 101,895           | 12%               |               |                  |                  |           |       |  |  |
| 2439     | White Rock Primary School                          | 421                      | 420                      | 0%         |                                |                                | 421             | 420.0                          | 0%                             | 914,233           | 911,974                  | 0%                       | 81,530           | 81,530                  | 0%                      |                  |                   |                   |               |                  |                  |           |       |  |  |
| 2453     | Cockington Primary School                          | 390                      | 387                      | -1%        |                                |                                | 390             | 387.0                          | -1%                            | 853,721           | 847,442                  | -1%                      | 46,797           | 50,988                  | 9%                      |                  |                   |                   |               |                  |                  |           |       |  |  |
| 2454     | Ellacombe School                                   | 247                      | 227                      | -8%        |                                |                                | 247             | 227.0                          | -8%                            | 562,735           | 525,302                  | -7%                      | 55,511           | 53,916                  | -3%                     |                  |                   |                   | 3,866         | 3,553            | -8%              |           |       |  |  |
| 2455     | Homelands Primary School                           | 206                      | 204                      | -1%        | 25.3                           | 25.3                           | 231.3           | 229.3                          | -1%                            | 477,628           | 473,691                  | -1%                      | 84,318           | 88,108                  | 4%                      | 84,663           | 81,800            | -3%               |               |                  |                  |           |       |  |  |
| 2456     | St. Margaret's School                              | 342                      | 356                      | 4%         |                                |                                | 342             | 356.0                          | 4%                             | 754,127           | 785,903                  | 4%                       | 78,317           | 78,317                  | 0%                      |                  |                   |                   |               |                  |                  |           |       |  |  |
| 2460     | Watcombe Primary School                            | 203                      | 201                      | -1%        | 31.4                           | 34.7                           | 234.4           | 235.7                          | 1%                             | 472,197           | 468,247                  | -1%                      | 88,207           | 88,207                  | 0%                      | 125,100          | 120,543           | -4%               |               |                  |                  |           |       |  |  |
| 2464     | Preston Primary School                             | 313                      | 315                      | 1%         |                                |                                | 313             | 315.0                          | 1%                             | 696,216           | 700,177                  | 1%                       | 60,430           | 60,430                  | 0%                      |                  |                   |                   |               |                  |                  |           |       |  |  |
| 2468     | Shiphay School and Orchard Nursery                 | 395                      | 403                      | 2%         | 31.2                           | 31.2                           | 426.2           | 434.2                          | 2%                             | 863,566           | 880,270                  | 2%                       | 75,478           | 75,464                  | 0%                      | 106,111          | 106,111           | 0%                |               |                  |                  |           |       |  |  |
| 2469     | Sherwell Valley Primary School                     | 619                      | 623                      | 1%         | 29.4                           | 28.7                           | 648.4           | 651.7                          | 1%                             | 1,317,909         | 1,325,970                | 1%                       | 128,805          | 128,805                 | 0%                      | 96,368           | 94,021            | -2%               |               |                  |                  |           |       |  |  |
| 2473     | Roselands Primary School                           | 222                      | 250                      | 13%        |                                |                                | 222             | 250.0                          | 13%                            | 511,071           | 569,305                  | 11%                      | 45,499           | 47,270                  | 4%                      |                  |                   |                   |               |                  |                  |           |       |  |  |
| 2474     | Barton Primary School                              | 417                      | 436                      | 5%         | 29.8                           | 30.6                           | 446.8           | 466.6                          | 4%                             | 912,719           | 949,413                  | 4%                       | 113,666          | 113,666                 | 0%                      | 112,024          | 124,742           | 11%               | 6,527         | 6,824            | 5%               |           |       |  |  |
| 3103     | Brixham C of E Primary School                      | 202                      | 209                      | 3%         | 27.1                           | 26.5                           | 229.1           | 235.5                          | 3%                             | 469,735           | 483,934                  | 3%                       | 43,797           | 43,797                  | 0%                      | 86,914           | 87,969            | 1%                |               |                  |                  |           |       |  |  |
| 3119     | Ilsham C of E Primary School                       | 174                      | 176                      | 1%         |                                |                                | 174             | 176.0                          | 1%                             | 412,414           | 416,285                  | 1%                       | 19,046           | 19,046                  | 0%                      |                  |                   |                   | 2,723         | 2,755            | 1%               |           |       |  |  |
| 3120     | Upton St. James Primary                            | 85                       | 92                       | 8%         |                                |                                | 85              | 92.0                           | 8%                             | 232,279           | 246,457                  | 6%                       | 16,701           | 16,701                  | 0%                      |                  |                   |                   | 1,330         | 1,440            | 8%               |           |       |  |  |
| 3121     | Warberry C of E Primary School                     | 315                      | 310                      | -2%        | 23.3                           | 21.9                           | 338.3           | 331.9                          | -2%                            | 699,865           | 689,290                  | -2%                      | 59,886           | 59,886                  | 0%                      | 76,471           | 77,706            | 2%                |               |                  |                  |           |       |  |  |
| 3600     | Galmpton C of E Primary School                     | 209                      | 202                      | -3%        |                                |                                | 209             | 202.0                          | -3%                            | 483,399           | 468,683                  | -3%                      | 39,233           | 39,233                  | 0%                      |                  |                   |                   |               |                  |                  |           |       |  |  |
| 3601     | St. Margaret Clitherow Catholic Primary School     | 88                       | 121                      | 38%        |                                |                                | 88              | 121.0                          | 38%                            | 238,192           | 305,381                  | 28%                      | 29,844           | 29,844                  | 0%                      |                  |                   |                   |               |                  |                  |           |       |  |  |
| 3613     | Sacred Heart Catholic Primary and Nursery School   | 205                      | 196                      | -4%        | 20.9                           | 17.8                           | 225.9           | 193.8                          | -5%                            | 475,279           | 458,150                  | -4%                      | 35,476           | 35,476                  | 0%                      | 51,583           | 61,245            | 19%               | 3,209         | 3,068            | -4%              |           |       |  |  |
| 3614     | Queensway Catholic Primary School                  | 191                      | 190                      | -1%        |                                |                                | 191             | 190.0                          | -1%                            | 444,066           | 445,602                  | 0%                       | 61,256           | 61,256                  | 0%                      |                  |                   |                   |               |                  |                  |           |       |  |  |
| 3615     | All Saints Babbacombe C of E Primary School        | 200                      | 203                      | 2%         |                                |                                | 200             | 203.0                          | 2%                             | 464,555           | 471,821                  | 2%                       | 35,744           | 35,716                  | 0%                      |                  |                   |                   |               |                  |                  |           |       |  |  |
| 3616     | St. Marychurch C of E Primary School               | 247                      | 259                      | 5%         | 19.6                           | 21.1                           | 266.6           | 280.1                          | 5%                             | 563,415           | 589,521                  | 5%                       | 51,250           | 51,250                  | 0%                      | 70,181           | 71,946            | 3%                |               |                  |                  |           |       |  |  |
| 3617     | Priory Roman Catholic Primary School               | 181                      | 183                      | 1%         |                                |                                | 181             | 183.0                          | 1%                             | 425,567           | 432,346                  | 2%                       | 30,630           | 30,630                  | 0%                      |                  |                   |                   |               |                  |                  |           |       |  |  |
| 3618     | Torre C of E Primary School                        | 219                      | 213                      | -3%        | 26.5                           | 30.2                           | 245.5           | 243.2                          | -1%                            | 503,089           | 491,746                  | -2%                      | 44,389           | 49,132                  | 11%                     | 105,713          | 99,091            | -6%               |               |                  |                  |           |       |  |  |
| 3619     | Collaton St. Mary C of E Primary School            | 206                      | 202                      | -2%        |                                |                                | 206             | 202.0                          | -2%                            | 477,373           | 469,702                  | -2%                      | 29,870           | 29,870                  | 0%                      |                  |                   |                   |               |                  |                  |           |       |  |  |
| 3751     | Eden Park Primary                                  | 320                      | 347                      | 8%         | 23.4                           | 23.8                           | 343.4           | 370.8                          | 8%                             | 705,343           | 765,106                  | 8%                       | 99,712           | 99,712                  | 0%                      | 56,884           | 73,727            | 30%               | 5,009         | 5,431            | 8%               |           |       |  |  |
| 3752     | Kings Ash Primary                                  | 354                      | 363                      | 3%         | 15.7                           | 21.8                           | 369.7           | 384.8                          | 4%                             | 782,230           | 796,537                  | 2%                       | 72,771           | 73,271                  | 1%                      | 54,174           | 80,893            | 49%               |               |                  |                  |           |       |  |  |
| 5200     | Hayes School                                       | 381                      | 378                      | -1%        | 25.4                           | 25.7                           | 406.4           | 403.7                          | -1%                            | 830,907           | 828,640                  | 0%                       | 62,963           | 62,963                  | 0%                      | 95,572           | 97,006            | 2%                |               |                  |                  |           |       |  |  |
|          | <b>TOTAL PRIMARY SCHOOLS</b>                       | <b>8,646</b>             | <b>8,741</b>             | <b>1%</b>  | <b>410.80</b>                  | <b>415.96</b>                  | <b>9,056.80</b> | <b>9,156.96</b>                | <b>1%</b>                      | <b>19,345,792</b> | <b>19,568,243</b>        | <b>1%</b>                | <b>1,862,545</b> | <b>1,870,191</b>        | <b>0%</b>               | <b>1,374,354</b> | <b>1,454,924</b>  | <b>6%</b>         | <b>28,753</b> | <b>28,784</b>    | <b>0%</b>        |           |       |  |  |
| 4114     | Torquay Grammar School for Girls                   | 596                      | 602                      | 1%         | 262                            | 249                            | 858             | 851                            | -1%                            | 1,796,721         | 1,811,759                | 1%                       | 236,252          | 236,252                 | 0%                      |                  |                   |                   |               |                  |                  |           |       |  |  |
| 4115     | Torquay Community College                          | 807                      | 811                      | 0%         | 0                              | 0                              | 807             | 811                            | 0%                             | 2,391,516         | 2,398,087                | 0%                       | 288,493          | 288,493                 | 0%                      |                  |                   |                   |               |                  |                  |           |       |  |  |
| 4116     | Churston Ferrers Grammar School                    | 651                      | 651                      | 0%         | 280                            | 303                            | 931             | 954                            | 2%                             | 1,951,128         | 1,948,932                | 0%                       | 218,335          | 218,335                 | 0%                      |                  |                   |                   |               |                  |                  |           |       |  |  |
| 4117     | Westlands School & Technology College              | 1,078                    | 1,081                    | 0%         | 244                            | 234                            | 1,322           | 1,315                          | -1%                            | 3,151,467         | 3,156,470                | 0%                       | 511,651          | 535,111                 | 5%                      |                  |                   |                   | 36,460        | 36,460           | 0%               |           |       |  |  |
| 4118     | Brixham College                                    | 1,050                    | 1,006                    | -4%        | 0                              | 0                              | 1,050           | 1,006                          | -4%                            | 3,071,367         | 2,947,955                | -4%                      | 269,556          | 269,556                 | 0%                      |                  |                   |                   |               |                  |                  |           |       |  |  |
| 4119     | Paignton Community & Sports College                | 1,308                    | 1,302                    | 0%         | 208                            | 162                            | 1,516           | 1,464                          | -3%                            | 3,796,269         | 3,773,226                | -1%                      | 588,840          | 589,780                 | 0%                      |                  |                   |                   |               |                  |                  |           |       |  |  |
| 4601     | St Cuthbert Mayne Joint Catholic and C of E School | 971                      | 943                      | -3%        | 178                            | 136                            | 1,149           | 1,079                          | -6%                            | 2,851,188         | 2,768,951                | -3%                      | 235,415          | 239,607                 | 2%                      |                  |                   |                   |               |                  |                  |           |       |  |  |
| 5401     | Torquay Boys' Grammar School                       | 764                      | 774                      | 1%         | 349                            | 339                            | 1,113           | 1,113                          | 0%                             | 2,268,345         | 2,293,831                | 1%                       | 268,182          | 268,182                 | 0%                      |                  |                   |                   |               |                  |                  |           |       |  |  |
|          | <b>TOTAL SECONDARY SCHOOLS</b>                     | <b>7,225</b>             | <b>7,170</b>             | <b>-1%</b> | <b>1,521</b>                   | <b>1,423</b>                   | <b>8,746</b>    | <b>8,593</b>                   | <b>-2%</b>                     | <b>21,278,001</b> | <b>21,099,211</b>        | <b>-1%</b>               | <b>2,616,725</b> | <b>2,645,317</b>        | <b>1%</b>               | <b>0</b>         | <b>0</b>          | <b>0</b>          | <b>36,460</b> | <b>36,460</b>    | <b>0%</b>        |           |       |  |  |
|          | <b>TOTAL PRIMARY &amp; SECONDARY</b>               | <b>15,871</b>            | <b>15,911</b>            | <b>0%</b>  | <b>1,932</b>                   | <b>1,839</b>                   | <b>17,803</b>   | <b>17,750</b>                  | <b>0%</b>                      | <b>40,623,793</b> | <b>40,667,454</b>        | <b>0%</b>                | <b>4,479,271</b> | <b>4,515,509</b>        | <b>1%</b>               | <b>1,374,354</b> | <b>1,454,924</b>  | <b>6%</b>         | <b>65,213</b> | <b>65,244</b>    | <b>0%</b>        |           |       |  |  |

**SUMMARY COMPARISON OF SCHOOL ALLOCATIONS 2012/13 WITH 2011/12**

| DFES No. | School Name  | 11/12          | 12/13          | Variation | 11/12                | 12/13                | Variation  | 11/12        | 12/13        | Variation | 11/12             | 12/13             | Variation | 11/12            | 12/13            | Variation | 11/12           | 12/13           | Variation | 11/12            | 12/13            | Variation  |
|----------|--|----------------|----------------|-----------|----------------------|----------------------|------------|--------------|--------------|-----------|-------------------|-------------------|-----------|------------------|------------------|-----------|-----------------|-----------------|-----------|------------------|------------------|------------|
|          |  | Split Sites £  | Split Sites £  |           | NNDR General Rates £ | NNDR General Rates £ |            | Rents £      | Rents £      |           | Eligible FSM Nos. | Eligible FSM Nos. |           | School Meals £   | School Meals £   |           | 1-2-1 Tuition £ | 1-2-1 Tuition £ |           | Threshold £      | Threshold £      |            |
| 2407     | Furzeham Primary and Nursery School                |                |                |           | 20,568               | 21,733               | 6%         | 38           | 38           | 0%        | 34                | 43                | 26%       | 19,402           | 24,154           | 24%       | 7,875           | 9,775           | 24%       | 28,763           | 28,279           | -2%        |
| 2434     | Curlledge Street Primary School                    | 3,570          | 3,570          | 0%        | 20,243               | 16,625               | -18%       | 41           | 41           | 0%        | 107               | 130               | 21%       | 65,214           | 82,110           | 26%       | 24,000          | 26,006          | 8%        | 61,065           | 63,662           | 4%         |
| 2438     | Oldway Primary School                              |                |                |           | 25,969               | 54,716               | 111%       |              |              |           | 71                | 65                | -8%       | 40,731           | 37,563           | -8%       | 16,500          | 15,636          | -5%       | 56,640           | 62,317           | 10%        |
| 2439     | White Rock Primary School                          |                |                |           | 5,975                | 6,320                | 6%         | 137          | 137          | 0%        | 39                | 41                | 5%        | 25,868           | 26,924           | 4%        | 13,500          | 20,453          | 52%       | 52,215           | 50,660           | -3%        |
| 2453     | Cockington Primary School                          |                |                |           | 22,949               | 24,274               | 6%         |              |              |           | 112               | 106               | -5%       | 62,905           | 59,737           | -5%       | 15,375          | 12,444          | -19%      | 36,728           | 29,141           | -21%       |
| 2454     | Ellacombe School                                   |                |                |           | 15,263               | 22,671               | 49%        |              |              |           | 111               | 114               | 3%        | 64,793           | 66,377           | 2%        | 11,250          | 10,755          | -4%       | 24,338           | 17,036           | -30%       |
| 2455     | Homelands Primary School                           |                |                |           | 22,733               | 24,045               | 6%         |              |              |           | 45                | 44                | -2%       | 27,770           | 27,242           | -2%       | 7,500           | 8,287           | 10%       | 25,223           | 23,761           | -6%        |
| 2456     | St. Margaret's School                              |                |                |           | 22,451               | 4,008                | -82%       |              |              |           | 90                | 96                | 7%        | 53,090           | 56,258           | 6%        | 9,000           | 11,263          | 25%       | 28,320           | 24,703           | -13%       |
| 2460     | Watcombe Primary School                            |                |                |           | 12,016               | 12,710               | 6%         |              |              |           | 83                | 92                | 11%       | 53,606           | 60,998           | 14%       | 7,500           | 8,910           | 19%       | 41,153           | 40,349           | -2%        |
| 2464     | Preston Primary School                             |                |                |           | 10,284               | 10,878               | 6%         |              |              |           | 30                | 30                | 0%        | 17,133           | 17,133           | 0%        | 9,375           | 9,821           | 5%        | 22,125           | 22,416           | 1%         |
| 2468     | Shiphay School and Orchard Nursery                 |                |                |           | 29,877               | 6,320                | -79%       |              |              |           | 44                | 47                | 7%        | 29,591           | 30,119           | 2%        | 10,500          | 11,363          | 8%        | 20,798           | 19,726           | -5%        |
| 2469     | Sherwell Valley Primary School                     |                |                |           | 51,094               | 54,044               | 6%         |              |              |           | 63                | 65                | 3%        | 39,783           | 40,311           | 1%        | 19,125          | 19,894          | 4%        | 40,268           | 45,281           | 12%        |
| 2473     | Roselands Primary School                           |                |                |           | 13,748               | 14,542               | 6%         |              |              |           | 49                | 44                | -10%      | 29,064           | 26,424           | -9%       | 7,875           | 6,102           | -23%      | 18,143           | 24,209           | 33%        |
| 2474     | Barton Primary School                              |                |                |           | 30,015               | 29,542               | -2%        |              |              |           | 177               | 205               | 16%       | 109,512          | 126,408          | 15%       | 15,750          | 16,583          | 5%        | 68,588           | 84,733           | 24%        |
| 3103     | Brixham C of E Primary School                      |                |                |           | 7,323                | 5,963                | -19%       |              |              |           | 22                | 27                | 23%       | 14,234           | 16,874           | 19%       | 7,125           | 4,881           | -31%      | 13,718           | 17,933           | 31%        |
| 3119     | Ilsham C of E Primary School                       |                |                |           | 6,170                | 6,750                | 9%         | 5,966        | 5,966        | 0%        | 14                | 17                | 21%       | 12,687           | 14,271           | 12%       | 5,625           | 4,929           | -12%      | 11,505           | 8,966            | -22%       |
| 3120     | Upton St. James Primary                            |                |                |           | 5,304                | 5,850                | 10%        |              |              |           | 31                | 34                | 10%       | 17,401           | 18,985           | 9%        | 3,750           | 3,584           | -4%       |                  | 8,966            | #DIV/0!    |
| 3121     | Warberry C of E Primary School                     |                |                |           | 4,072                | 4,304                | 6%         |              |              |           | 48                | 37                | -23%      | 27,728           | 21,920           | -21%      | 9,750           | 9,853           | 1%        | 22,435           | 17,933           | -20%       |
| 3600     | Galmpton C of E Primary School                     |                |                |           | 1,949                | 2,061                | 6%         |              |              |           | 18                | 19                | 6%        | 11,116           | 11,644           | 5%        | 5,625           | 5,662           | 1%        | 25,665           | 21,588           | -16%       |
| 3601     | St. Margaret Clitherow Catholic Primary School     |                |                |           | 2,944                | 3,092                | 5%         |              |              |           | 10                | 19                | 90%       | 7,548            | 12,300           | 63%       | 2,625           | 3,173           | 21%       | 11,505           | 11,656           | 1%         |
| 3613     | Sacred Heart Catholic Primary and Nursery School   |                |                |           | 2,013                | 2,130                | 6%         |              |              |           | 33                | 40                | 21%       | 21,777           | 24,417           | 12%       | 9,375           | 10,046          | 7%        | 2,655            | 9,863            | 271%       |
| 3614     | Queensway Catholic Primary School                  |                |                |           | 1,451                | 1,534                | 6%         |              |              |           | 37                | 36                | -3%       | 21,112           | 20,584           | -3%       | 8,250           | 5,796           | -30%      | 17,700           | 26,899           | 52%        |
| 3615     | All Saints Babbacombe C of E Primary School        |                |                |           | 2,879                | 3,046                | 6%         |              |              |           | 31                | 34                | 10%       | 18,366           | 19,950           | 9%        | 6,000           | 6,182           | 3%        | 20,798           | 18,381           | -12%       |
| 3616     | St. Marychurch C of E Primary School               |                |                |           | 3,810                | 4,030                | 6%         |              |              |           | 45                | 60                | 33%       | 27,395           | 38,483           | 40%       | 6,375           | 7,435           | 17%       | 12,390           | 17,933           | 45%        |
| 3617     | Priory Roman Catholic Primary School               |                |                |           | 1,970                | 2,084                | 6%         |              |              |           | 38                | 39                | 3%        | 23,841           | 24,369           | 2%        | 6,750           | 4,543           | -33%      | 14,603           | 13,450           | -8%        |
| 3618     | Torre C of E Primary School                        |                |                |           | 3,031                | 3,206                | 6%         |              |              |           | 33                | 35                | 6%        | 19,258           | 23,482           | 22%       | 6,000           | 6,174           | 3%        | 16,815           | 13,588           | -19%       |
| 3619     | Collaton St. Mary C of E Primary School            |                |                |           | 4,287                | 4,534                | 6%         |              |              |           | 21                | 21                | 0%        | 14,790           | 14,790           | 0%        | 4,500           | 3,880           | -14%      | 19,028           | 14,302           | -25%       |
| 3751     | Eden Park Primary                                  |                |                |           | 20,676               | 21,870               | 6%         |              |              |           | 61                | 77                | 26%       | 33,143           | 42,647           | 29%       | 11,625          | 9,567           | -18%      | 41,595           | 23,761           | -43%       |
| 3752     | Kings Ash Primary                                  |                |                |           | 27,604               | 69,158               | 151%       |              |              |           | 148               | 173               | 17%       | 83,853           | 98,109           | 17%       | 18,750          | 16,119          | -14%      | 58,410           | 53,868           | -8%        |
| 5200     | Hayes School                                       |                |                |           | 4,313                | 4,545                | 5%         |              |              |           | 81                | 88                | 9%        | 51,687           | 56,439           | 9%        | 10,875          | 14,257          | 31%       | 26,550           | 26,899           | 1%         |
|          | <b>TOTAL PRIMARY SCHOOLS</b>                       | <b>3,570</b>   | <b>3,570</b>   | <b>0%</b> | <b>402,981</b>       | <b>446,583</b>       | <b>11%</b> | <b>6,182</b> | <b>6,182</b> | <b>0%</b> | <b>1,726</b>      | <b>1,878</b>      | <b>9%</b> | <b>1,044,398</b> | <b>1,141,022</b> | <b>9%</b> | <b>298,125</b>  | <b>303,375</b>  | <b>2%</b> | <b>839,732</b>   | <b>842,261</b>   | <b>0%</b>  |
| 4114     | Torquay Grammar School for Girls                   |                |                |           | 27,929               | 29,541               | 6%         |              |              |           | 12                | 18                | 50%       | 8,738            | 11,582           | 33%       | 2,250           | 2,281           | 1%        | 204,683          | 197,578          | -3%        |
| 4115     | Torquay Community College                          |                |                |           | 96,572               | 245,030              | 154%       |              |              |           | 174               | 215               | 24%       | 85,526           | 104,960          | 23%       | 65,625          | 69,667          | 6%        | 114,608          | 122,975          | 7%         |
| 4116     | Churston Ferrers Grammar School                    |                |                |           | 21,477               | 22,717               | 6%         | 98           | 98           | 0%        | 34                | 31                | -9%       | 19,166           | 17,744           | -7%       | 2,250           | 2,472           | 10%       | 147,306          | 144,221          | -2%        |
| 4117     | Westlands School & Technology College              |                |                |           | 43,961               | 46,482               | 6%         |              |              |           | 237               | 238               | 0%        | 115,388          | 115,862          | 0%        | 53,625          | 49,632          | -7%       | 214,098          | 190,032          | -11%       |
| 4118     | Brixham College                                    |                |                |           | 26,846               | 28,396               | 6%         |              |              |           | 124               | 139               | 12%       | 61,826           | 68,936           | 12%       | 49,875          | 42,153          | -15%      | 168,593          | 183,095          | 9%         |
| 4119     | Paignton Community & Sports College                | 213,683        | 213,683        | 0%        | 279,285              | 346,935              | 24%        |              |              |           | 279               | 273               | -2%       | 138,346          | 135,502          | -2%       | 88,500          | 96,125          | 9%        | 216,224          | 212,641          | -2%        |
| 4601     | St Cuthbert Mayne Joint Catholic and C of E School |                |                |           | 23,382               | 27,480               | 18%        |              |              |           | 128               | 143               | 12%       | 63,722           | 70,832           | 11%       | 38,625          | 38,258          | -1%       | 177,892          | 168,002          | -6%        |
| 5401     | Torquay Boys' Grammar School                       |                |                |           | 38,673               | 41,135               | 6%         |              |              |           | 13                | 19                | 46%       | 9,212            | 12,056           | 31%       | 2,625           | 2,786           | 6%        | 185,041          | 177,113          | -4%        |
|          | <b>TOTAL SECONDARY SCHOOLS</b>                     | <b>213,683</b> | <b>213,683</b> | <b>0%</b> | <b>558,125</b>       | <b>787,716</b>       | <b>41%</b> | <b>98</b>    | <b>98</b>    | <b>0%</b> | <b>1,001</b>      | <b>1,076</b>      | <b>7%</b> | <b>501,924</b>   | <b>537,474</b>   | <b>7%</b> | <b>303,375</b>  | <b>303,375</b>  | <b>0%</b> | <b>1,428,445</b> | <b>1,395,656</b> | <b>-2%</b> |
|          | <b>TOTAL PRIMARY &amp; SECONDARY</b>               | <b>217,253</b> | <b>217,253</b> | <b>0%</b> | <b>961,105</b>       | <b>1,234,299</b>     | <b>28%</b> | <b>6,280</b> | <b>6,280</b> | <b>0%</b> | <b>2,727</b>      | <b>2,954</b>      | <b>8%</b> | <b>1,546,322</b> | <b>1,678,496</b> | <b>9%</b> | <b>601,500</b>  | <b>606,750</b>  | <b>1%</b> | <b>2,268,177</b> | <b>2,237,917</b> | <b>-1%</b> |

**SUMMARY COMPARISON OF SCHOOL ALLOCATIONS 2012/13 WITH 2011/12**

| DFES No. | School Name  | 11/12                                  |  |           | 12/13                         |                               |            | 11/12                                 |                                       |                  | 12/13            |                  |                  | 11/12                    |                          |           | 12/13 |  |  |
|----------|--|--|--|-----------|-------------------------------|-------------------------------|------------|---------------------------------------|---------------------------------------|------------------|------------------|------------------|------------------|--------------------------|--------------------------|-----------|-------|--|--|
|          |  | Buildings Insurance VA & Ex GM Schls £ | Buildings Insurance VA & Ex GM Schls £ | Variation | Admission Related Functions £ | Admission Related Functions £ | Variation  | Recovery of Post 16 Non-AWPU Factor £ | Recovery of Post 16 Non-AWPU Factor £ | Variation        | Inclusion £      | Inclusion £      | Variation        | School Standards Grant £ | School Standards Grant £ | Variation |       |  |  |
| 2407     | Furzeham Primary and Nursery School                |  |  |           |                               |                               |            |                                       |                                       | 29,100           | 53,736           | 85%              | 49,926           | 49,298                   | -1%                      |           |       |  |  |
| 2434     | Curledge Street Primary School                     |  |  |           |                               |                               |            |                                       |                                       | 155,754          | 188,908          | 21%              | 65,248           | 62,009                   | -5%                      |           |       |  |  |
| 2438     | Oldway Primary School                              |  |  |           |                               |                               |            |                                       |                                       | 58,117           | 56,397           | -3%              | 96,928           | 97,140                   | 0%                       |           |       |  |  |
| 2439     | White Rock Primary School                          |  |  |           | 2,318                         | 2,297                         | -1%        |                                       |                                       | 22,709           | 21,226           | -7%              | 65,888           | 65,581                   | 0%                       |           |       |  |  |
| 2453     | Cockington Primary School                          |  |  |           |                               |                               |            |                                       |                                       | 143,887          | 115,619          | -20%             | 61,920           | 61,371                   | -1%                      |           |       |  |  |
| 2454     | Ellacombe School                                   |  |  |           |                               |                               |            |                                       |                                       | 180,085          | 158,537          | -12%             | 43,616           | 40,959                   | -6%                      |           |       |  |  |
| 2455     | Homelands Primary School                           |  |  |           |                               |                               |            |                                       |                                       | 38,134           | 38,909           | 2%               | 41,606           | 41,253                   | -1%                      |           |       |  |  |
| 2456     | St. Margaret's School                              |  |  |           | 1,986                         | 2,031                         | 2%         |                                       |                                       | 117,195          | 130,519          | 11%              | 55,776           | 57,416                   | 3%                       |           |       |  |  |
| 2460     | Watcombe Primary School                            |  |  |           |                               |                               |            |                                       |                                       | 96,733           | 67,839           | -30%             | 42,003           | 42,072                   | 0%                       |           |       |  |  |
| 2464     | Preston Primary School                             |  |  |           |                               |                               |            |                                       |                                       | 37,591           | 40,322           | 7%               | 52,064           | 52,186                   | 0%                       |           |       |  |  |
| 2468     | Shiphay School and Orchard Nursery                 |  |  |           | 2,340                         | 2,356                         | 1%         |                                       |                                       | 59,210           | 44,434           | -25%             | 66,554           | 67,393                   | 1%                       |           |       |  |  |
| 2469     | Sherwell Valley Primary School                     |  |  |           |                               |                               |            |                                       |                                       | 84,216           | 64,343           | -24%             | 94,995           | 95,138                   | 0%                       |           |       |  |  |
| 2473     | Roselands Primary School                           |  |  |           |                               |                               |            |                                       |                                       | 60,809           | 62,404           | 3%               | 40,416           | 43,894                   | 9%                       |           |       |  |  |
| 2474     | Barton Primary School                              |  |  |           |                               |                               |            |                                       |                                       | 294,302          | 382,580          | 30%              | 69,190           | 71,521                   | 3%                       |           |       |  |  |
| 3103     | Brixham C of E Primary School                      |  |  |           |                               |                               |            |                                       |                                       | 20,773           | 32,394           | 56%              | 41,325           | 42,046                   | 2%                       |           |       |  |  |
| 3119     | Ilsham C of E Primary School                       |  |  |           |                               |                               |            |                                       |                                       | 17,836           | 16,654           | -7%              | 34,272           | 34,453                   | 1%                       |           |       |  |  |
| 3120     | Upton St. James Primary                            |  |  |           |                               |                               |            |                                       |                                       | 48,302           | 47,465           | -2%              | 22,880           | 23,737                   | 4%                       |           |       |  |  |
| 3121     | Warberry C of E Primary School                     |  |  |           | 1,971                         | 1,930                         | -2%        |                                       |                                       | 48,561           | 44,341           | -9%              | 55,302           | 54,342                   | -2%                      |           |       |  |  |
| 3600     | Galmpton C of E Primary School                     | 1,419                                  | 1,419                                  | 0%        | 1,428                         | 1,390                         | -3%        |                                       |                                       | 10,029           | 12,349           | 23%              | 38,752           | 37,770                   | -3%                      |           |       |  |  |
| 3601     | St. Margaret Clitherow Catholic Primary School     | 1,262                                  | 1,262                                  | 0%        | 920                           | 1,053                         | 14%        |                                       |                                       | 18,150           | 27,694           | 53%              | 23,264           | 27,436                   | 18%                      |           |       |  |  |
| 3613     | Sacred Heart Catholic Primary and Nursery School   | 1,708                                  | 1,708                                  | 0%        | 1,499                         | 1,439                         | -4%        |                                       |                                       | 50,090           | 47,400           | -5%              | 40,915           | 39,280                   | -4%                      |           |       |  |  |
| 3614     | Queensway Catholic Primary School                  | 1,478                                  | 1,478                                  | 0%        | 1,352                         | 1,340                         | -1%        |                                       |                                       | 94,766           | 60,690           | -36%             | 36,448           | 36,239                   | -1%                      |           |       |  |  |
| 3615     | All Saints Babbacombe C of E Primary School        | 1,066                                  | 1,066                                  | 0%        | 1,390                         | 1,394                         | 0%         |                                       |                                       | 61,788           | 29,636           | -52%             | 37,600           | 37,898                   | 1%                       |           |       |  |  |
| 3616     | St. Marychurch C of E Primary School               | 1,368                                  | 1,368                                  | 0%        | 1,670                         | 1,715                         | 3%         |                                       |                                       | 117,273          | 86,712           | -26%             | 46,125           | 47,734                   | 3%                       |           |       |  |  |
| 3617     | Priory Roman Catholic Primary School               | 1,391                                  | 1,391                                  | 0%        | 1,310                         | 1,311                         | 0%         |                                       |                                       | 53,817           | 40,952           | -24%             | 35,168           | 35,346                   | 1%                       |           |       |  |  |
| 3618     | Torre C of E Primary School                        | 864                                    | 864                                    | 0%        | 1,581                         | 1,561                         | -1%        |                                       |                                       | 55,794           | 66,441           | 19%              | 43,424           | 43,021                   | -1%                      |           |       |  |  |
| 3619     | Collaton St. Mary C of E Primary School            | 940                                    | 940                                    | 0%        | 1,415                         | 1,390                         | -2%        |                                       |                                       | 22,605           | 34,686           | 53%              | 38,368           | 37,770                   | -2%                      |           |       |  |  |
| 3751     | Eden Park Primary                                  |  |  |           |                               |                               |            |                                       |                                       | 72,085           | 89,016           | 23%              | 55,955           | 59,299                   | 6%                       |           |       |  |  |
| 3752     | Kings Ash Primary                                  |  |  |           |                               |                               |            |                                       |                                       | 257,845          | 259,424          | 1%               | 59,322           | 61,091                   | 3%                       |           |       |  |  |
| 5200     | Hayes School                                       | 4,506                                  | 4,506                                  | 0%        | 2,257                         | 2,229                         | -1%        |                                       |                                       | 57,656           | 95,178           | 65%              | 64,019           | 63,499                   | -1%                      |           |       |  |  |
|          | <b>TOTAL PRIMARY SCHOOLS</b>                       | <b>16,002</b>                          | <b>16,002</b>                          | <b>0%</b> | <b>23,437</b>                 | <b>23,436</b>                 | <b>0%</b>  | <b>0</b>                              | <b>0</b>                              | <b>2,385,212</b> | <b>2,416,804</b> | <b>1%</b>        | <b>1,519,270</b> | <b>1,528,192</b>         | <b>1%</b>                |           |       |  |  |
| 4114     | Torquay Grammar School for Girls                   |  |  |           | 12,133                        | 12,205                        | 1%         | (81,602)                              | (78,663)                              | -4%              | 31,902           | 29,710           | -7%              | 123,540                  | 124,600                  | 1%        |       |  |  |
| 4115     | Torquay Community College                          |  |  |           |                               | 6,432                         | #DIV/0!    |                                       |                                       | 512,487          | 497,466          | -3%              | 116,910          | 119,307                  | 2%                       |           |       |  |  |
| 4116     | Churston Ferrers Grammar School                    |  |  |           | 12,492                        | 12,527                        | 0%         | (73,070)                              | (77,560)                              | 6%               | 42,327           | 41,396           | -2%              | 133,030                  | 138,228                  | 4%        |       |  |  |
| 4117     | Westlands School & Technology College              |  |  |           | 11,978                        | 12,056                        | 1%         | (53,658)                              | (55,150)                              | 3%               | 483,020          | 522,648          | 8%               | 183,860                  | 185,994                  | 1%        |       |  |  |
| 4118     | Brixham College                                    |  |  |           | 7,946                         | 7,714                         | -3%        |                                       |                                       | 264,053          | 254,424          | -4%              | 148,500          | 145,109                  | -2%                      |           |       |  |  |
| 4119     | Paignton Community & Sports College                |  |  |           |                               |                               |            | (149,264)                             | (127,973)                             | -14%             | 618,872          | 608,692          | -2%              | 209,080                  | 205,709                  | -2%       |       |  |  |
| 4601     | St Cuthbert Mayne Joint Catholic and C of E School | 12,732                                 | 12,732                                 | 0%        | 7,431                         | 7,300                         | -2%        | (42,537)                              | (35,654)                              | -16%             | 305,188          | 308,390          | 1%               | 161,370                  | 154,768                  | -4%       |       |  |  |
| 5401     | Torquay Boys' Grammar School                       | 5,328                                  | 5,328                                  | 0%        | 13,228                        | 13,336                        | 1%         | (98,847)                              | (96,764)                              | -2%              | 33,678           | 28,838           | -14%             | 156,690                  | 159,266                  | 2%        |       |  |  |
|          | <b>TOTAL SECONDARY SCHOOLS</b>                     | <b>18,060</b>                          | <b>18,060</b>                          | <b>0%</b> | <b>65,208</b>                 | <b>71,570</b>                 | <b>10%</b> | <b>(498,978)</b>                      | <b>(471,764)</b>                      | <b>-5%</b>       | <b>2,291,526</b> | <b>2,291,565</b> | <b>0%</b>        | <b>1,232,980</b>         | <b>1,232,980</b>         | <b>0%</b> |       |  |  |
|          | <b>TOTAL PRIMARY &amp; SECONDARY</b>               | <b>34,062</b>                          | <b>34,062</b>                          | <b>0%</b> | <b>88,645</b>                 | <b>95,006</b>                 | <b>7%</b>  | <b>(498,978)</b>                      | <b>(471,764)</b>                      | <b>-5%</b>       | <b>4,676,739</b> | <b>4,708,368</b> | <b>1%</b>        | <b>2,752,250</b>         | <b>2,761,172</b>         | <b>0%</b> |       |  |  |

**SUMMARY COMPARISON OF SCHOOL ALLOCATIONS 2012/13 WITH 2011/12**

| DFES No. | School Name  | 11/12                    | 12/13                    | Variation | 11/12                                | 12/13                                | Variation  | 11/12                         | 12/13                         | Variation | 11/12                 | 12/13                 | Variation | 11/12                   | 12/13                   | Variation  | 11/12                         | 12/13                         | Variation  |
|----------|--|--------------------------|--------------------------|-----------|--------------------------------------|--------------------------------------|------------|-------------------------------|-------------------------------|-----------|-----------------------|-----------------------|-----------|-------------------------|-------------------------|------------|-------------------------------|-------------------------------|------------|
|          |  | SSG Personalisation<br>£ | SSG Personalisation<br>£ |           | Extended Schools Sustainability<br>£ | Extended Schools Sustainability<br>£ |            | Extended Schools Subsidy<br>£ | Extended Schools Subsidy<br>£ |           | Primary Strategy<br>£ | Primary Strategy<br>£ |           | Secondary Strategy<br>£ | Secondary Strategy<br>£ |            | School Development Grant<br>£ | School Development Grant<br>£ |            |
| 2407     | Furzeham Primary and Nursery School                | 8,588                    | 6,807                    | -21%      | 3,304                                | 3,352                                | 1%         | 6,000                         | 7,045                         | 17%       | 9,551                 | 9,661                 | 1%        |                         |                         |            | 35,671                        | 35,196                        | -1%        |
| 2434     | Curledge Street Primary School                     | 21,312                   | 17,476                   | -18%      | 4,777                                | 4,482                                | -6%        | 18,881                        | 21,298                        | 13%       | 13,811                | 12,917                | -6%       |                         |                         |            | 49,091                        | 46,259                        | -6%        |
| 2438     | Oldway Primary School                              | 15,255                   | 16,572                   | 9%        | 7,811                                | 7,822                                | 0%         | 12,529                        | 10,649                        | -15%      | 22,581                | 22,542                | 0%        |                         |                         |            | 75,621                        | 76,063                        | 1%         |
| 2439     | White Rock Primary School                          | 8,072                    | 6,426                    | -20%      | 5,170                                | 5,157                                | 0%         | 6,882                         | 6,717                         | -2%       | 14,947                | 14,863                | -1%       |                         |                         |            | 36,613                        | 36,526                        | 0%         |
| 2453     | Cockington Primary School                          | 18,646                   | 12,383                   | -34%      | 4,790                                | 4,752                                | -1%        | 19,764                        | 17,366                        | -12%      | 13,847                | 13,695                | -1%       |                         |                         |            | 52,922                        | 52,515                        | -1%        |
| 2454     | Ellacombe School                                   | 15,942                   | 15,713                   | -1%       | 3,033                                | 2,787                                | -8%        | 19,587                        | 18,677                        | -5%       | 8,770                 | 8,033                 | -8%       |                         |                         |            | 66,469                        | 61,087                        | -8%        |
| 2455     | Homelands Primary School                           | 6,104                    | 5,267                    | -14%      | 2,530                                | 2,505                                | -1%        | 7,941                         | 7,209                         | -9%       | 7,314                 | 7,219                 | -1%       |                         |                         |            | 27,814                        | 27,574                        | -1%        |
| 2456     | St. Margaret's School                              | 14,397                   | 11,673                   | -19%      | 4,200                                | 4,372                                | 4%         | 15,882                        | 15,728                        | -1%       | 12,142                | 12,598                | 4%        |                         |                         |            | 50,740                        | 52,817                        | 4%         |
| 2460     | Watcombe Primary School                            | 9,513                    | 15,299                   | 61%       | 2,493                                | 2,468                                | -1%        | 14,646                        | 15,073                        | 3%        | 7,207                 | 7,113                 | -1%       |                         |                         |            | 68,356                        | 68,741                        | 1%         |
| 2464     | Preston Primary School                             | 3,726                    | 6,443                    | 73%       | 3,844                                | 3,868                                | 1%         | 5,294                         | 4,915                         | -7%       | 11,113                | 11,147                | 0%        |                         |                         |            | 36,351                        | 36,583                        | 1%         |
| 2468     | Shiphay School and Orchard Nursery                 | 10,944                   | 9,461                    | -14%      | 4,851                                | 4,949                                | 2%         | 7,764                         | 7,700                         | -1%       | 14,024                | 14,261                | 2%        |                         |                         |            | 51,308                        | 52,271                        | 2%         |
| 2469     | Sherwell Valley Primary School                     | 17,215                   | 18,478                   | 7%        | 7,602                                | 7,650                                | 1%         | 11,117                        | 10,649                        | -4%       | 21,977                | 22,047                | 0%        |                         |                         |            | 61,727                        | 62,040                        | 1%         |
| 2473     | Roselands Primary School                           | 7,882                    | 6,606                    | -16%      | 2,726                                | 3,070                                | 13%        | 8,647                         | 7,209                         | -17%      | 7,882                 | 8,847                 | 12%       |                         |                         |            | 29,893                        | 33,663                        | 13%        |
| 2474     | Barton Primary School                              | 22,911                   | 30,228                   | 32%       | 5,121                                | 5,354                                | 5%         | 31,234                        | 33,586                        | 8%        | 14,805                | 15,429                | 4%        |                         |                         |            | 92,930                        | 97,040                        | 4%         |
| 3103     | Brixham C of E Primary School                      | 9,134                    | 4,671                    | -49%      | 2,481                                | 2,566                                | 3%         | 3,882                         | 4,424                         | 14%       | 7,172                 | 7,396                 | 3%        |                         |                         |            | 32,086                        | 32,985                        | 3%         |
| 3119     | Ilisham C of E Primary School                      | 2,246                    | 2,726                    | 21%       | 2,137                                | 2,161                                | 1%         | 2,470                         | 2,785                         | 13%       | 6,178                 | 6,228                 | 1%        |                         |                         |            | 32,385                        | 32,758                        | 1%         |
| 3120     | Upton St. James Primary                            | 5,549                    | 3,944                    | -29%      | 1,044                                | 1,130                                | 8%         | 5,470                         | 5,570                         | 2%        | 3,018                 | 3,256                 | 8%        |                         |                         |            | 29,704                        | 32,150                        | 8%         |
| 3121     | Warberry C of E Primary School                     | 8,374                    | 8,317                    | -1%       | 3,869                                | 3,807                                | -2%        | 8,470                         | 6,062                         | -28%      | 11,184                | 10,970                | -2%       |                         |                         |            | 34,538                        | 33,885                        | -2%        |
| 3600     | Galmpton C of E Primary School                     | 4,629                    | 5,987                    | 29%       | 2,567                                | 2,481                                | -3%        | 3,176                         | 3,113                         | -2%       | 7,420                 | 7,148                 | -4%       |                         |                         |            | 20,155                        | 19,480                        | -3%        |
| 3601     | St. Margaret Clitherow Catholic Primary School     | 4,282                    | 3,596                    | -16%      | 1,081                                | 1,486                                | 37%        | 1,765                         | 3,113                         | 76%       | 3,124                 | 4,282                 | 37%       |                         |                         |            | 20,816                        | 28,621                        | 38%        |
| 3613     | Sacred Heart Catholic Primary and Nursery School   | 5,857                    | 12,066                   | 106%      | 2,518                                | 2,407                                | -4%        | 5,823                         | 6,553                         | 13%       | 7,278                 | 6,936                 | -5%       |                         |                         |            | 29,419                        | 27,849                        | -5%        |
| 3614     | Queensway Catholic Primary School                  | 7,603                    | 8,373                    | 10%       | 2,346                                | 2,333                                | -1%        | 6,529                         | 5,898                         | -10%      | 6,781                 | 6,724                 | -1%       |                         |                         |            | 30,079                        | 29,921                        | -1%        |
| 3615     | All Saints Babbacombe C of E Primary School        | 6,223                    | 9,733                    | 56%       | 2,456                                | 2,493                                | 1%         | 5,470                         | 5,570                         | 2%        | 7,101                 | 7,184                 | 1%        |                         |                         |            | 21,631                        | 21,956                        | 2%         |
| 3616     | St. Marychurch C of E Primary School               | 8,192                    | 10,393                   | 27%       | 3,033                                | 3,180                                | 5%         | 7,941                         | 9,830                         | 24%       | 8,770                 | 9,165                 | 5%        |                         |                         |            | 31,554                        | 33,152                        | 5%         |
| 3617     | Priory Roman Catholic Primary School               | 9,196                    | 7,358                    | -20%      | 2,223                                | 2,247                                | 1%         | 6,706                         | 6,390                         | -5%       | 6,426                 | 6,476                 | 1%        |                         |                         |            | 42,807                        | 43,280                        | 1%         |
| 3618     | Torre C of E Primary School                        | 8,258                    | 6,759                    | -18%      | 2,690                                | 2,616                                | -3%        | 5,823                         | 5,734                         | -2%       | 7,775                 | 7,538                 | -3%       |                         |                         |            | 28,104                        | 27,836                        | -1%        |
| 3619     | Collaton St. Mary C of E Primary School            | 2,946                    | 6,034                    | 105%      | 2,530                                | 2,481                                | -2%        | 3,706                         | 3,441                         | -7%       | 7,314                 | 7,148                 | -2%       |                         |                         |            | 20,239                        | 19,846                        | -2%        |
| 3751     | Eden Park Primary                                  | 12,978                   | 9,866                    | -24%      | 3,930                                | 4,261                                | 8%         | 10,764                        | 12,615                        | 17%       | 11,361                | 12,280                | 8%        |                         |                         |            | 43,163                        | 46,602                        | 8%         |
| 3752     | Kings Ash Primary                                  | 23,558                   | 29,500                   | 25%       | 4,348                                | 4,458                                | 3%         | 26,116                        | 28,343                        | 9%        | 12,569                | 12,846                | 2%        |                         |                         |            | 87,569                        | 91,146                        | 4%         |
| 5200     | Hayes School                                       | 18,045                   | 14,163                   | -22%      | 4,679                                | 4,642                                | -1%        | 14,293                        | 14,417                        | 1%        | 13,527                | 13,377                | -1%       |                         |                         |            | 46,668                        | 46,356                        | -1%        |
|          | <b>TOTAL PRIMARY SCHOOLS</b>                       | <b>317,577</b>           | <b>322,316</b>           | <b>1%</b> | <b>106,184</b>                       | <b>107,337</b>                       | <b>1%</b>  | <b>304,574</b>                | <b>307,680</b>                | <b>1%</b> | <b>306,970</b>        | <b>309,324</b>        | <b>1%</b> | <b>0</b>                | <b>0</b>                | <b>0</b>   | <b>1,286,424</b>              | <b>1,306,197</b>              | <b>2%</b>  |
| 4114     | Torquay Grammar School for Girls                   | 11,044                   | 12,712                   | 15%       | 7,320                                | 7,392                                | 1%         | 2,118                         | 2,949                         | 39%       |                       |                       |           | 493                     | 500                     | 1%         | 51,309                        | 52,907                        | 3%         |
| 4115     | Torquay Community College                          | 93,495                   | 104,625                  | 12%       | 9,911                                | 9,959                                | 0%         | 30,704                        | 35,224                        | 15%       |                       |                       |           | 25,611                  | 25,812                  | 1%         | 171,009                       | 138,145                       | -19%       |
| 4116     | Churston Ferrers Grammar School                    | 16,764                   | 16,120                   | -4%       | 7,995                                | 7,994                                | 0%         | 6,000                         | 5,079                         | -15%      |                       |                       |           | 1,797                   | 1,802                   | 0%         | 87,718                        | 93,473                        | 7%         |
| 4117     | Westlands School & Technology College              | 124,229                  | 106,900                  | -14%      | 13,239                               | 13,274                               | 0%         | 41,822                        | 38,992                        | -7%       |                       |                       |           | 32,129                  | 32,311                  | 1%         | 211,746                       | 174,007                       | -18%       |
| 4118     | Brixham College                                    | 82,991                   | 89,123                   | 7%        | 12,895                               | 12,353                               | -4%        | 21,881                        | 22,773                        | 4%        |                       |                       |           | 19,994                  | 19,211                  | -4%        | 119,505                       | 129,537                       | 8%         |
| 4119     | Paignton Community & Sports College                | 146,647                  | 149,048                  | 2%        | 16,064                               | 15,988                               | 0%         | 49,233                        | 44,727                        | -9%       |                       |                       |           | 33,209                  | 33,151                  | 0%         | 191,645                       | 214,845                       | 12%        |
| 4601     | St Cuthbert Mayne Joint Catholic and C of E School | 84,796                   | 80,162                   | -5%       | 11,925                               | 11,580                               | -3%        | 22,587                        | 23,428                        | 4%        |                       |                       |           | 19,561                  | 19,052                  | -3%        | 100,623                       | 109,658                       | 9%         |
| 5401     | Torquay Boys' Grammar School                       | 13,621                   | 14,896                   | 9%        | 9,383                                | 9,505                                | 1%         | 2,294                         | 3,113                         | 36%       |                       |                       |           | 843                     | 857                     | 2%         | 74,300                        | 76,446                        | 3%         |
|          | <b>TOTAL SECONDARY SCHOOLS</b>                     | <b>573,586</b>           | <b>573,586</b>           | <b>0%</b> | <b>88,732</b>                        | <b>88,046</b>                        | <b>-1%</b> | <b>176,639</b>                | <b>176,285</b>                | <b>0%</b> | <b>0</b>              | <b>0</b>              | <b>0</b>  | <b>133,637</b>          | <b>132,696</b>          | <b>-1%</b> | <b>1,007,855</b>              | <b>989,018</b>                | <b>-2%</b> |
|          | <b>TOTAL PRIMARY &amp; SECONDARY</b>               | <b>891,163</b>           | <b>895,902</b>           | <b>1%</b> | <b>194,916</b>                       | <b>195,383</b>                       | <b>0%</b>  | <b>481,213</b>                | <b>483,965</b>                | <b>1%</b> | <b>306,970</b>        | <b>309,324</b>        | <b>1%</b> | <b>133,637</b>          | <b>132,696</b>          | <b>-1%</b> | <b>2,294,279</b>              | <b>2,295,215</b>              | <b>0%</b>  |

**SUMMARY COMPARISON OF SCHOOL ALLOCATIONS 2012/13 WITH 2011/12**

| DFES No. | School Name  | 11/12                   | 12/13                   | Variation  | 11/12                   | 12/13                   | Variation | 11/12                            | 12/13                            | Variation | 11/12                  | 12/13                  | Variation | 11/12                 | 12/13                 | Variation  | 11/12                   | 12/13                   | Variation |
|----------|--|-------------------------|-------------------------|------------|-------------------------|-------------------------|-----------|----------------------------------|----------------------------------|-----------|------------------------|------------------------|-----------|-----------------------|-----------------------|------------|-------------------------|-------------------------|-----------|
|          |  | Specialist Schools<br>£ | Specialist Schools<br>£ |            | School Lunch Grant<br>£ | School Lunch Grant<br>£ |           | Ethnic Minority Achievement<br>£ | Ethnic Minority Achievement<br>£ |           | Gifted & Talented<br>£ | Gifted & Talented<br>£ |           | SEN Statementing<br>£ | SEN Statementing<br>£ |            | Enhanced Provision<br>£ | Enhanced Provision<br>£ |           |
| 2407     | Furzeham Primary and Nursery School                |                         |                         |            | 2,193                   | 2,575                   | 17%       | 715                              | 667                              | -7%       |                        |                        |           | 15,429                | 30,780                | 99%        |                         |                         |           |
| 2434     | Curledge Street Primary School                     |                         |                         |            | 6,900                   | 7,784                   | 13%       | 845                              | 1,335                            | 58%       |                        |                        |           | 56,768                | 85,375                | 50%        |                         |                         |           |
| 2438     | Oldway Primary School                              |                         |                         |            | 4,579                   | 3,892                   | -15%      | 1,755                            | 1,759                            | 0%        |                        |                        |           | 79,972                | 97,021                | 21%        |                         |                         |           |
| 2439     | White Rock Primary School                          |                         |                         |            | 2,515                   | 2,455                   | -2%       | 1,105                            | 910                              | -18%      |                        |                        |           | 17,067                | 21,925                | 28%        |                         |                         |           |
| 2453     | Cockington Primary School                          |                         |                         |            | 7,223                   | 6,347                   | -12%      | 4,136                            | 3,851                            | -7%       |                        |                        |           | 36,336                | 63,433                | 75%        |                         |                         |           |
| 2454     | Ellacombe School                                   |                         |                         |            | 7,158                   | 6,826                   | -5%       | 4,136                            | 3,244                            | -22%      |                        |                        |           | 28,851                | 27,378                | -5%        |                         |                         |           |
| 2455     | Homelands Primary School                           |                         |                         |            | 2,902                   | 2,634                   | -9%       | 130                              | 182                              | 40%       |                        |                        |           | 36,451                | 27,243                | -25%       |                         |                         |           |
| 2456     | St. Margaret's School                              |                         |                         |            | 5,804                   | 5,748                   | -1%       | 1,300                            | 1,395                            | 7%        |                        |                        |           | 13,291                | 23,411                | 76%        | 86,139                  | 86,139                  | 0%        |
| 2460     | Watcombe Primary School                            |                         |                         |            | 5,353                   | 5,508                   | 3%        | 520                              | 485                              | -7%       |                        |                        |           | 36,364                | 55,182                | 52%        |                         |                         |           |
| 2464     | Preston Primary School                             |                         |                         |            | 1,935                   | 1,796                   | -7%       | 1,235                            | 1,153                            | -7%       |                        |                        |           | 54,490                | 51,856                | -5%        | 77,138                  | 122,134                 | 58%       |
| 2468     | Shiphay School and Orchard Nursery                 |                         |                         |            | 2,838                   | 2,814                   | -1%       | 1,365                            | 1,395                            | 2%        |                        |                        |           | 13,075                | 24,609                | 88%        |                         |                         |           |
| 2469     | Sherwell Valley Primary School                     |                         |                         |            | 4,063                   | 3,892                   | -4%       | 1,885                            | 1,941                            | 3%        |                        |                        |           | 72,791                | 52,349                | -28%       |                         |                         |           |
| 2473     | Roselands Primary School                           |                         |                         |            | 3,160                   | 2,634                   | -17%      | 390                              | 546                              | 40%       |                        |                        |           | 14,447                | 43,687                | 202%       |                         |                         |           |
| 2474     | Barton Primary School                              |                         |                         |            | 11,415                  | 12,274                  | 8%        | 1,235                            | 1,213                            | -2%       |                        |                        |           | 54,953                | 55,369                | 1%         | 82,865                  | 82,864                  | 0%        |
| 3103     | Brixham C of E Primary School                      |                         |                         |            | 1,419                   | 1,617                   | 14%       | 455                              | 485                              | 7%        |                        |                        |           | 3,267                 | 7,569                 | 132%       |                         |                         |           |
| 3119     | Ilisham C of E Primary School                      |                         |                         |            | 903                     | 1,018                   | 13%       | 2,642                            | 2,759                            | 4%        |                        |                        |           | 0                     | 0                     | #DIV/0!    |                         |                         |           |
| 3120     | Upton St. James Primary                            |                         |                         |            | 1,999                   | 2,036                   | 2%        | 455                              | 425                              | -7%       |                        |                        |           | 12,566                | 12,566                | 0%         |                         |                         |           |
| 3121     | Warberry C of E Primary School                     |                         |                         |            | 3,096                   | 2,215                   | -28%      | 780                              | 849                              | 9%        |                        |                        |           | 9,870                 | 2,961                 | -70%       |                         |                         |           |
| 3600     | Galmpton C of E Primary School                     |                         |                         |            | 1,161                   | 1,138                   | -2%       | 780                              | 910                              | 17%       |                        |                        |           | 28,788                | 34,405                | 20%        |                         |                         |           |
| 3601     | St. Margaret Clitherow Catholic Primary School     |                         |                         |            | 645                     | 1,138                   | 76%       | 260                              | 425                              | 63%       |                        |                        |           | 16,831                | 22,889                | 36%        |                         |                         |           |
| 3613     | Sacred Heart Catholic Primary and Nursery School   |                         |                         |            | 2,128                   | 2,395                   | 13%       | 1,040                            | 3,062                            | 194%      |                        |                        |           | 21,229                | 32,562                | 53%        |                         |                         |           |
| 3614     | Queensway Catholic Primary School                  |                         |                         |            | 2,386                   | 2,155                   | -10%      | 3,811                            | 3,608                            | -5%       |                        |                        |           | 33,251                | 46,704                | 40%        |                         |                         |           |
| 3615     | All Saints Babbacombe C of E Primary School        |                         |                         |            | 1,999                   | 2,036                   | 2%        | 715                              | 789                              | 10%       |                        |                        |           | 35,771                | 29,102                | -19%       |                         |                         |           |
| 3616     | St. Marychurch C of E Primary School               |                         |                         |            | 2,902                   | 3,592                   | 24%       | 845                              | 607                              | -28%      |                        |                        |           | 63,077                | 62,722                | -1%        |                         |                         |           |
| 3617     | Priory Roman Catholic Primary School               |                         |                         |            | 2,451                   | 2,335                   | -5%       | 3,616                            | 3,365                            | -7%       |                        |                        |           | 43,340                | 46,465                | 7%         |                         |                         |           |
| 3618     | Torre C of E Primary School                        |                         |                         |            | 2,128                   | 2,096                   | -2%       | 455                              | 485                              | 7%        |                        |                        |           | 16,698                | 25,865                | 55%        |                         |                         |           |
| 3619     | Collaton St. Mary C of E Primary School            |                         |                         |            | 1,354                   | 1,257                   | -7%       | 130                              | 182                              | 40%       |                        |                        |           | 25,295                | 15,693                | -38%       |                         |                         |           |
| 3751     | Eden Park Primary                                  |                         |                         |            | 3,934                   | 4,610                   | 17%       | 520                              | 485                              | -7%       |                        |                        |           | 58,630                | 64,361                | 10%        |                         |                         |           |
| 3752     | Kings Ash Primary                                  |                         |                         |            | 9,545                   | 10,358                  | 9%        | 390                              | 485                              | 24%       |                        |                        |           | 70,870                | 64,775                | -9%        | 154,276                 | 109,278                 | -29%      |
| 5200     | Hayes School                                       |                         |                         |            | 5,224                   | 5,269                   | 1%        | 585                              | 971                              | 66%       |                        |                        |           | 36,400                | 24,104                | -34%       |                         |                         |           |
|          | <b>TOTAL PRIMARY SCHOOLS</b>                       | <b>0</b>                | <b>0</b>                | <b>0</b>   | <b>111,310</b>          | <b>112,445</b>          | <b>1%</b> | <b>38,229</b>                    | <b>39,969</b>                    | <b>5%</b> | <b>0</b>               | <b>0</b>               | <b>0</b>  | <b>1,006,168</b>      | <b>1,152,361</b>      | <b>15%</b> | <b>400,418</b>          | <b>400,415</b>          | <b>0%</b> |
| 4114     | Torquay Grammar School for Girls                   | 110,682                 | 109,779                 | -1%        | 774                     | 1,078                   | 39%       | 1,688                            | 1,542                            | -9%       | 28,851                 | 34,740                 | 20%       | 21,787                | 21,787                | 0%         |                         |                         |           |
| 4115     | Torquay Community College                          |                         |                         |            | 11,221                  | 12,873                  | 15%       | 1,344                            | 2,019                            | 50%       | 2,608                  | 2,974                  | 14%       | 43,684                | 40,921                | -6%        |                         |                         |           |
| 4116     | Churston Ferrers Grammar School                    | 120,099                 | 123,066                 | 2%         | 2,193                   | 1,856                   | -15%      | 1,424                            | 1,093                            | -23%      | 29,177                 | 24,061                 | -18%      | 21,916                | 16,423                | -25%       |                         |                         |           |
| 4117     | Westlands School & Technology College              | 144,738                 | 143,835                 | -1%        | 15,284                  | 14,250                  | -7%       | 1,350                            | 1,200                            | -11%      | 6,520                  | 8,516                  | 31%       | 175,301               | 189,698               | 8%         | 117,769                 | 117,772                 | 0%        |
| 4118     | Brixham College                                    | 129,000                 | 129,000                 | 0%         | 7,997                   | 8,323                   | 4%        | 302                              | 418                              | 38%       | 7,987                  | 4,596                  | -42%      | 160,968               | 169,027               | 5%         | 142,164                 | 142,165                 | 0%        |
| 4119     | Paignton Community & Sports College                | 169,764                 | 163,056                 | -4%        | 17,993                  | 16,346                  | -9%       | 749                              | 565                              | -25%      | 2,119                  | 1,352                  | -36%      | 228,754               | 226,207               | -1%        |                         |                         |           |
| 4601     | St Cuthbert Mayne Joint Catholic and C of E School | 129,000                 | 129,000                 | 0%         | 8,255                   | 8,562                   | 4%        | 2,315                            | 2,071                            | -11%      | 3,912                  | 1,892                  | -52%      | 128,787               | 105,141               | -18%       |                         |                         |           |
| 5401     | Torquay Boys' Grammar School                       | 219,000                 | 219,000                 | 0%         | 838                     | 1,138                   | 36%       | 828                              | 1,091                            | 32%       | 63,733                 | 66,776                 | 5%        | 11,208                | 0                     | -100%      |                         |                         |           |
|          | <b>TOTAL SECONDARY SCHOOLS</b>                     | <b>1,022,283</b>        | <b>1,016,736</b>        | <b>-1%</b> | <b>64,554</b>           | <b>64,425</b>           | <b>0%</b> | <b>10,000</b>                    | <b>10,000</b>                    | <b>0%</b> | <b>144,907</b>         | <b>144,907</b>         | <b>0%</b> | <b>792,405</b>        | <b>769,204</b>        | <b>-3%</b> | <b>259,934</b>          | <b>259,937</b>          | <b>0%</b> |
|          | <b>TOTAL PRIMARY &amp; SECONDARY</b>               | <b>1,022,283</b>        | <b>1,016,736</b>        | <b>-1%</b> | <b>175,864</b>          | <b>176,870</b>          | <b>1%</b> | <b>48,229</b>                    | <b>49,969</b>                    | <b>4%</b> | <b>144,907</b>         | <b>144,907</b>         | <b>0%</b> | <b>1,798,573</b>      | <b>1,921,565</b>      | <b>7%</b>  | <b>660,352</b>          | <b>660,352</b>          | <b>0%</b> |

**SUMMARY COMPARISON OF SCHOOL ALLOCATIONS 2012/13 WITH 2011/12**

| DFES No. | School Name  | 11/12                | 12/13                | Variation | 11/12                       | 12/13                       | Variation | 11/12                     | 12/13                     | Variation | 11/12                            | 12/13                            | Variation        | 11/12            | 12/13           | Variation         | 11/12                   | 12/13                   | Variation |
|----------|--|----------------------|----------------------|-----------|-----------------------------|-----------------------------|-----------|---------------------------|---------------------------|-----------|----------------------------------|----------------------------------|------------------|------------------|-----------------|-------------------|-------------------------|-------------------------|-----------|
|          |  | Formula Allocation £ | Formula Allocation £ |           | Minimum Funding Guarantee £ | Minimum Funding Guarantee £ |           | Total School Allocation £ | Total School Allocation £ |           | Schools Allocation Determined by | Schools Allocation Determined by |                  | Pupil Premium £  | Pupil Premium £ |                   | 2011/12 Total Funding £ | 2012/13 Total Funding £ |           |
| 2407     | Furzeham Primary and Nursery School                | 976,696              | 1,048,207            | 7%        | 968,263                     | 1,003,885                   | 4%        | 976,696                   | 1,048,207                 | 7%        | Formula                          | Formula                          | 14,620           | 42,000           | 187%            | 991,316           | 1,090,207               | 10%                     |           |
| 2434     | Curlledge Street Primary School                    | 1,603,142            | 1,609,017            | 0%        | 1,536,128                   | 1,535,518                   | 0%        | 1,603,142                 | 1,609,017                 | 0%        | Formula                          | Formula                          | 46,410           | 96,400           | 108%            | 1,649,552         | 1,705,417               | 3%                      |           |
| 2438     | Oldway Primary School                              | 2,071,855            | 2,146,710            | 4%        | 2,024,999                   | 2,102,888                   | 4%        | 2,071,855                 | 2,146,710                 | 4%        | Formula                          | Formula                          | 31,530           | 70,750           | 124%            | 2,103,385         | 2,217,460               | 5%                      |           |
| 2439     | White Rock Primary School                          | 1,276,744            | 1,282,082            | 0%        | 1,232,852                   | 1,260,795                   | 2%        | 1,276,744                 | 1,282,082                 | 0%        | Formula                          | Formula                          | 16,970           | 39,750           | 134%            | 1,293,714         | 1,321,832               | 2%                      |           |
| 2453     | Cockington Primary School                          | 1,401,946            | 1,375,359            | -2%       | 1,362,592                   | 1,402,089                   | 3%        | 1,401,946                 | 1,402,089                 | 0%        | Formula                          | MFG                              | 48,160           | 92,400           | 92%             | 1,450,106         | 1,494,489               | 3%                      |           |
| 2454     | Ellacombe School                                   | 1,115,405            | 1,042,851            | -7%       | 1,067,038                   | 1,036,555                   | -3%       | 1,115,405                 | 1,042,851                 | -7%       | Formula                          | Formula                          | 47,730           | 88,200           | 85%             | 1,163,135         | 1,131,051               | -3%                     |           |
| 2455     | Homelands Primary School                           | 900,760              | 886,928              | -2%       | 886,928                     | 878,435                     | -1%       | 900,760                   | 886,928                   | -2%       | Formula                          | Formula                          | 19,350           | 31,800           | 64%             | 920,110           | 918,728                 | 0%                      |           |
| 2456     | St. Margaret's School                              | 1,324,157            | 1,364,299            | 3%        | 1,278,089                   | 1,335,709                   | 5%        | 1,324,157                 | 1,364,299                 | 3%        | Formula                          | Formula                          | 38,700           | 74,400           | 92%             | 1,362,857         | 1,438,699               | 6%                      |           |
| 2460     | Watcombe Primary School                            | 1,082,967            | 1,079,744            | 0%        | 1,025,141                   | 1,077,219                   | 5%        | 1,082,967                 | 1,079,744                 | 0%        | Formula                          | Formula                          | 35,690           | 65,400           | 83%             | 1,118,657         | 1,145,144               | 2%                      |           |
| 2464     | Preston Primary School                             | 1,100,342            | 1,153,258            | 5%        | 1,059,132                   | 1,132,273                   | 7%        | 1,100,342                 | 1,153,258                 | 5%        | Formula                          | Formula                          | 13,500           | 25,950           | 92%             | 1,113,842         | 1,179,208               | 6%                      |           |
| 2468     | Shiphay School and Orchard Nursery                 | 1,370,194            | 1,361,017            | -1%       | 1,320,203                   | 1,359,342                   | 3%        | 1,370,194                 | 1,361,017                 | -1%       | Formula                          | Formula                          | 18,920           | 43,500           | 130%            | 1,389,114         | 1,404,517               | 1%                      |           |
| 2469     | Sherwell Valley Primary School                     | 2,070,939            | 2,046,851            | -1%       | 2,017,800                   | 2,032,763                   | 1%        | 2,070,939                 | 2,046,851                 | -1%       | Formula                          | Formula                          | 27,090           | 63,850           | 136%            | 2,098,029         | 2,110,701               | 1%                      |           |
| 2473     | Roselands Primary School                           | 801,651              | 900,411              | 12%       | 777,553                     | 896,955                     | 15%       | 801,651                   | 900,411                   | 12%       | Formula                          | Formula                          | 21,070           | 37,800           | 79%             | 822,721           | 938,211                 | 14%                     |           |
| 2474     | Barton Primary School                              | 2,049,762            | 2,239,369            | 9%        | 1,965,498                   | 2,099,419                   | 7%        | 2,049,762                 | 2,239,369                 | 9%        | Formula                          | Formula                          | 76,310           | 153,250          | 101%            | 2,126,072         | 2,392,619               | 13%                     |           |
| 3103     | Brixham C of E Primary School                      | 764,839              | 797,505              | 4%        | 870,135                     | 882,555                     | 1%        | 870,135                   | 882,555                   | 1%        | MFG                              | MFG                              | 9,460            | 23,400           | 147%            | 879,595           | 905,955                 | 3%                      |           |
| 3119     | Ilisham C of E Primary School                      | 577,207              | 580,511              | 1%        | 591,889                     | 588,988                     | 0%        | 591,889                   | 588,988                   | 0%        | MFG                              | MFG                              | 6,420            | 16,450           | 156%            | 598,309           | 605,438                 | 1%                      |           |
| 3120     | Upton St. James Primary                            | 407,753              | 434,262              | 7%        | 405,943                     | 427,751                     | 5%        | 407,753                   | 434,262                   | 7%        | Formula                          | Formula                          | 13,330           | 27,000           | 103%            | 421,083           | 461,262                 | 10%                     |           |
| 3121     | Warberry C of E Primary School                     | 1,086,221            | 1,050,570            | -3%       | 1,037,784                   | 1,053,386                   | 2%        | 1,086,221                 | 1,053,386                 | -3%       | Formula                          | MFG                              | 21,040           | 38,300           | 82%             | 1,107,261         | 1,091,686               | -1%                     |           |
| 3600     | Galmpton C of E Primary School                     | 687,291              | 676,460              | -2%       | 655,728                     | 665,373                     | 1%        | 687,291                   | 676,460                   | -2%       | Formula                          | Formula                          | 7,940            | 20,650           | 160%            | 695,231           | 697,110                 | 0%                      |           |
| 3601     | St. Margaret Clitherow Catholic Primary School     | 385,058              | 488,441              | 27%       | 383,951                     | 463,626                     | 21%       | 385,058                   | 488,441                   | 27%       | Formula                          | Formula                          | 4,300            | 16,200           | 277%            | 389,358           | 504,641                 | 30%                     |           |
| 3613     | Sacred Heart Catholic Primary and Nursery School   | 770,871              | 788,051              | 2%        | 750,569                     | 757,462                     | 1%        | 770,871                   | 788,051                   | 2%        | Formula                          | Formula                          | 14,390           | 37,800           | 163%            | 785,261           | 825,851                 | 5%                      |           |
| 3614     | Queensway Catholic Primary School                  | 780,665              | 767,135              | -2%       | 705,993                     | 779,934                     | 10%       | 780,665                   | 779,934                   | 0%        | Formula                          | MFG                              | 15,910           | 33,000           | 107%            | 796,575           | 812,934                 | 2%                      |           |
| 3615     | All Saints Babbacombe C of E Primary School        | 731,553              | 703,952              | -4%       | 712,236                     | 722,847                     | 1%        | 731,553                   | 722,847                   | -1%       | Formula                          | MFG                              | 13,730           | 31,100           | 127%            | 745,283           | 753,947                 | 1%                      |           |
| 3616     | St. Marychurch C of E Primary School               | 1,027,566            | 1,050,768            | 2%        | 952,179                     | 1,049,930                   | 10%       | 1,027,566                 | 1,050,768                 | 2%        | Formula                          | Formula                          | 19,550           | 55,450           | 184%            | 1,047,116         | 1,106,218               | 6%                      |           |
| 3617     | Priory Roman Catholic Primary School               | 711,811              | 704,338              | -1%       | 688,979                     | 710,855                     | 3%        | 711,811                   | 710,855                   | 0%        | Formula                          | MFG                              | 16,540           | 32,300           | 95%             | 728,351           | 743,155                 | 2%                      |           |
| 3618     | Torre C of E Primary School                        | 871,890              | 877,234              | 1%        | 825,100                     | 847,298                     | 3%        | 871,890                   | 877,234                   | 1%        | Formula                          | Formula                          | 14,190           | 28,200           | 99%             | 886,080           | 905,434                 | 2%                      |           |
| 3619     | Collaton St. Mary C of E Primary School            | 676,690              | 667,946              | -1%       | 660,608                     | 647,727                     | -2%       | 676,690                   | 667,946                   | -1%       | Formula                          | Formula                          | 9,430            | 19,450           | 106%            | 686,120           | 687,396                 | 0%                      |           |
| 3751     | Eden Park Primary                                  | 1,247,308            | 1,345,218            | 8%        | 1,186,700                   | 1,323,240                   | 12%       | 1,247,308                 | 1,345,218                 | 8%        | Formula                          | Formula                          | 26,630           | 76,100           | 186%            | 1,273,938         | 1,421,318               | 12%                     |           |
| 3752     | Kings Ash Primary                                  | 1,804,197            | 1,859,658            | 3%        | 1,752,787                   | 1,828,916                   | 4%        | 1,804,197                 | 1,859,658                 | 3%        | Formula                          | Formula                          | 63,640           | 129,000          | 103%            | 1,867,837         | 1,988,658               | 6%                      |           |
| 5200     | Hayes School                                       | 1,350,727            | 1,379,461            | 2%        | 1,310,521                   | 1,314,345                   | 0%        | 1,350,727                 | 1,379,461                 | 2%        | Formula                          | Formula                          | 35,030           | 88,950           | 154%            | 1,385,757         | 1,468,411               | 6%                      |           |
|          | <b>TOTAL PRIMARY SCHOOLS</b>                       | <b>33,028,206</b>    | <b>33,707,612</b>    | <b>2%</b> | <b>31,980,170</b>           | <b>33,218,078</b>           | <b>4%</b> | <b>33,148,185</b>         | <b>33,868,899</b>         | <b>2%</b> | <b>0</b>                         | <b>0</b>                         | <b>747,580</b>   | <b>1,598,800</b> | <b>114%</b>     | <b>33,895,765</b> | <b>35,467,699</b>       | <b>5%</b>               |           |
| 4114     | Torquay Grammar School for Girls                   | 2,598,611            | 2,622,232            | 1%        | 2,557,180                   | 2,584,106                   | 1%        | 2,598,611                 | 2,622,232                 | 1%        | Formula                          | Formula                          | 7,760            | 24,200           | 212%            | 2,606,371         | 2,646,432               | 2%                      |           |
| 4115     | Torquay Community College                          | 4,061,325            | 4,224,970            | 4%        | 3,992,023                   | 4,168,941                   | 4%        | 4,061,325                 | 4,224,970                 | 4%        | Formula                          | Formula                          | 75,020           | 222,850          | 197%            | 4,136,345         | 4,447,820               | 8%                      |           |
| 4116     | Churston Ferrers Grammar School                    | 2,769,620            | 2,760,077            | 0%        | 2,703,043                   | 2,724,473                   | 1%        | 2,769,620                 | 2,760,077                 | 0%        | Formula                          | Formula                          | 15,820           | 40,250           | 154%            | 2,785,440         | 2,800,327               | 1%                      |           |
| 4117     | Westlands School & Technology College              | 5,635,977            | 5,636,354            | 0%        | 5,585,635                   | 5,612,765                   | 0%        | 5,635,977                 | 5,636,354                 | 0%        | Formula                          | Formula                          | 101,910          | 262,800          | 158%            | 5,737,887         | 5,899,154               | 3%                      |           |
| 4118     | Brixham College                                    | 4,774,246            | 4,673,864            | -2%       | 4,747,187                   | 4,556,680                   | -4%       | 4,774,246                 | 4,673,864                 | -2%       | Formula                          | Formula                          | 53,320           | 178,800          | 235%            | 4,827,566         | 4,852,664               | 1%                      |           |
| 4119     | Paignton Community & Sports College                | 6,856,012            | 6,919,604            | 1%        | 6,621,161                   | 6,800,798                   | 3%        | 6,856,012                 | 6,919,604                 | 1%        | Formula                          | Formula                          | 120,170          | 292,150          | 143%            | 6,976,182         | 7,211,754               | 3%                      |           |
| 4601     | St Cuthbert Mayne Joint Catholic and C of E School | 4,346,169            | 4,251,213            | -2%       | 4,159,252                   | 4,159,477                   | 0%        | 4,346,169                 | 4,251,213                 | -2%       | Formula                          | Formula                          | 55,840           | 143,650          | 157%            | 4,402,009         | 4,394,863               | 0%                      |           |
| 5401     | Torquay Boys' Grammar School                       | 3,278,205            | 3,297,929            | 1%        | 3,270,682                   | 3,257,452                   | 0%        | 3,278,205                 | 3,297,929                 | 1%        | Formula                          | Formula                          | 7,590            | 24,600           | 224%            | 3,285,795         | 3,322,529               | 1%                      |           |
|          | <b>TOTAL SECONDARY SCHOOLS</b>                     | <b>34,320,165</b>    | <b>34,386,241</b>    | <b>0%</b> | <b>33,636,162</b>           | <b>33,864,693</b>           | <b>1%</b> | <b>34,320,165</b>         | <b>34,386,241</b>         | <b>0%</b> | <b>0</b>                         | <b>0</b>                         | <b>437,430</b>   | <b>1,189,300</b> | <b>172%</b>     | <b>34,757,595</b> | <b>35,575,541</b>       | <b>2%</b>               |           |
|          | <b>TOTAL PRIMARY &amp; SECONDARY</b>               | <b>67,348,371</b>    | <b>68,093,853</b>    | <b>1%</b> | <b>65,616,331</b>           | <b>67,082,771</b>           | <b>2%</b> | <b>67,468,350</b>         | <b>68,255,140</b>         | <b>1%</b> | <b>0</b>                         | <b>0</b>                         | <b>1,185,010</b> | <b>2,788,100</b> | <b>135%</b>     | <b>68,653,360</b> | <b>71,043,240</b>       | <b>3%</b>               |           |